CEDAR CREST HEALTH CENTER

1702 SOUTH RIVER ROAD

JANESVILLE 53546 Phone: (608) 756-0344 Ownership:

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Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/03):	95	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	95	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	92	Average Daily Census:	91

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (	(12/31/03)	Length of Stay (12/31/03)	용
Home Health Care	No	Primary Diagnosis	용	Age Groups	용	Less Than 1 Year	9.8
Supp. Home Care-Personal Care	No					1 - 4 Years	50.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.3	More Than 4 Years	22.8
Day Services	No	Mental Illness (Org./Psy)	34.8	65 - 74	6.5		
Respite Care	No	Mental Illness (Other)	1.1	75 - 84	18.5		82.6
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	54.3	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.1	95 & Over	16.3	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	1.1		100.0		
Other Meals	No	Cardiovascular	21.7	65 & Over	95.7		
Transportation	No	Cerebrovascular	13.0			RNs	13.6
Referral Service	No	Diabetes	8.7	Gender	용	LPNs	9.3
Other Services	No	Respiratory	5.4			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	13.0	Male	13.0	Aides, & Orderlies	46.3
Mentally Ill	No	[		Female	87.0	İ.	
Provide Day Programming for		[	100.0			1	
Developmentally Disabled	No	[			100.0		

## Method of Reimbursement

		Medicare			edicaid itle 19			Other		]	Private Pay			amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	olo Olo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	્ર	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	6	100.0	327	43	100.0	123	0	0.0	0	42	97.7	181	0	0.0	0	0	0.0	0	91	98.9
Intermediate				0	0.0	0	0	0.0	0	1	2.3	181	0	0.0	0	0	0.0	0	1	1.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		43	100.0		0	0.0		43	100.0		0	0.0		0	0.0		92	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	tions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	%		3	% Totally	Number of
Private Home/No Home Health	4.6	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.3		0.0		64.1	35.9	92
Other Nursing Homes	5.7	Dressing	4.3		75.0	20.7	92
Acute Care Hospitals	81.6	Transferring	10.9		70.7	18.5	92
Psych. HospMR/DD Facilities			10.9		63.0	26.1	92
Rehabilitation Hospitals	0.0	Eating	37.0		54.3	8.7	92
Other Locations	5.7	******	*****	*****	*****	*****	*****
otal Number of Admissions	87	Continence		용	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.6	Receiving Resp	iratory Care	4.3
Private Home/No Home Health	14.8	Occ/Freg. Incontinen	t of Bladder	54.3	Receiving Trac		0.0
Private Home/With Home Health	29.5	Occ/Freq. Incontinen	it of Bowel	40.2	Receiving Suct	ioning	0.0
Other Nursing Homes	3.4	_			Receiving Osto	my Care	0.0
Acute Care Hospitals	6.8	Mobility			Receiving Tube	Feeding	2.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	6.5	Receiving Mech	anically Altered Diets	33.7
Rehabilitation Hospitals	0.0				_	<del>-</del>	
Other Locations	5.7	Skin Care			Other Resident C	haracteristics	
Deaths	39.8	With Pressure Sores		3.3	Have Advance D	irectives	92.4
otal Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	88				Receiving Psyc	hoactive Drugs	58.7

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************	*****	****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	orofit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	양	Ratio	%	Ratio	양	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.8	92.0	1.04	87.1	1.10	88.1	1.09	87.4	1.10
Current Residents from In-County	97.8	85.9	1.14	81.0	1.21	82.1	1.19	76.7	1.27
Admissions from In-County, Still Residing	28.7	22.1	1.30	19.8	1.45	20.1	1.43	19.6	1.46
Admissions/Average Daily Census	95.6	138.9	0.69	158.0	0.61	155.7	0.61	141.3	0.68
Discharges/Average Daily Census	96.7	139.5	0.69	157.4	0.61	155.1	0.62	142.5	0.68
Discharges To Private Residence/Average Daily Census	42.9	64.3	0.67	74.2	0.58	68.7	0.62	61.6	0.70
Residents Receiving Skilled Care	98.9	96.1	1.03	94.6	1.05	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	95.7	96.4	0.99	94.7	1.01	92.0	1.04	87.8	1.09
Title 19 (Medicaid) Funded Residents	46.7	55.4	0.84	57.2	0.82	61.7	0.76	65.9	0.71
Private Pay Funded Residents	46.7	32.6	1.43	28.5	1.64	23.7	1.97	21.0	2.23
Developmentally Disabled Residents	0.0	0.6	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	35.9	36.2	0.99	33.8	1.06	35.8	1.00	33.6	1.07
General Medical Service Residents	13.0	24.3	0.54	21.6	0.61	23.1	0.56	20.6	0.63
Impaired ADL (Mean)	55.0	50.5	1.09	48.5	1.13	49.5	1.11	49.4	1.11
Psychological Problems	58.7	58.5	1.00	57.1	1.03	58.2	1.01	57.4	1.02
Nursing Care Required (Mean)	5.4	6.8	0.79	6.7	0.81	6.9	0.79	7.3	0.74